

FY24

7/1/2022		Per Capita		Local		Per Capita		Local		Local		0.65		Required Local Match				Per Commission Policy:		Difference from FY23 Total Contribution	
		0.62					0.4										75%	25%			
Pop.	% Pop.	Per Capita	Rideshare	Solid Waste	RRBC	Legislative Liaison	Regional Transit Partnership	Regional Housing Partnership	Total Contribution	Per Capita	Rural	MPO	Hazard Mit (FY26/FY27)	Solid Waste/ Recycling	Balance	Regional	Local				
Charlottesville	\$ 51,079 19.11%	\$ 31,669	\$ 7,331	\$ 2,540	\$ 1,337	\$ 20,432	\$ 25,000	\$ 9,550	\$ 97,859	\$ 31,669	\$ -	\$ (11,759)		\$ (2,007)	\$ 19,910	\$ 14,933	\$ 4,978	\$ 1,665			
Albemarle	\$ 114,424 42.81%	\$ 70,943	\$ 15,876	\$ 5,560	\$ 6,210	\$ 45,770	\$ 25,000	\$ 21,310	\$ 190,668	\$ 70,943	\$ (2,620)	\$ (20,492)		\$ (4,495)	\$ 47,830	\$ 35,873	\$ 11,958	\$ 3,957			
Fluvanna	\$ 27,556 10.31%	\$ 17,085	\$ 3,999	\$ 1,370	\$ 1,897	\$ 11,022	\$ -	\$ 5,250	\$ 40,623	\$ 17,085	\$ (3,261)	\$ -		\$ (1,083)	\$ 13,824	\$ 10,368	\$ 3,456	\$ 361			
Greene	\$ 21,030 7.87%	\$ 13,039	\$ 2,997	\$ 1,030	\$ 1,056	\$ 8,412	\$ -	\$ 3,905	\$ 30,439	\$ 13,039	\$ (2,472)	\$ -		\$ (826)	\$ 10,566	\$ 7,925	\$ 2,642	\$ 721			
Louisa	\$ 38,364 14.35%	\$ 23,786	\$ 5,274	\$ -	\$ -	\$ 15,346	\$ -	\$ 7,110	\$ 51,515	\$ 23,786	\$ (4,278)	\$ -		\$ (1,507)	\$ 19,508	\$ 14,631	\$ 4,877	\$ 1,380			
Nelson	\$ 14,820 5.54%	\$ 9,188	\$ 2,335	\$ -	\$ -	\$ 5,928	\$ -	\$ 2,875	\$ 20,326	\$ 9,188	\$ (1,869)	\$ -		\$ (582)	\$ 7,319	\$ 5,490	\$ 1,830	\$ (86)			
TOTALS	\$ 267,273 100.00%	\$ 165,709	\$ 37,812	\$ 10,500	\$ 10,500	\$ 106,909	\$ 50,000	\$ 50,000	\$ 431,430	\$ 165,709	\$ (14,500)	\$ (34,766)		\$ (10,500)	\$ 118,958	\$ 89,219	\$ 29,740	\$ 7,998			
												\$14,500	\$34,766			10,500					
0.03022372																					
\$ 7,841																					
296-LOCALITY FUNDING FY24 Projected																					